Peninsula Corridor Electrification Project Quarterly Update #5

LPMG
February 25, 2016

PCEP Reporting

- Monthly Reports
  - Started June 2014 (updated format Oct 2015)
  - Distribution (FTA, funding partners)
- Quarterly Reports
  - Started February 2016
  - Distribution (JPB, FTA, funding partners, public)
  - Will be available on the website
Funding Update

• FTA Core Capacity
  – Feb 9 announcement, $125m in Presidential FY17 Budget (plus $72m from FY14-16)
  – Request in engineering phase and full funding grant agreement (FFGA) to be done
  – Local funding commitments required for FFGA

• 6-Party Supplemental MOU
  – Funding partners oversight role
  – Target Spring 2016

• CHSRA Funding Agreements
  – Ongoing discussions
  – Target Summer 2016

Project Delivery Efforts
**Electrification Infrastructure**

- Confidential Information, Transparent Process
- Complete
  - Three shortlisted firms selected
  - Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF
  - Issued addendum for Best and Final Offer process
  - Additional site tour for shortlisted

- **To Do**
  - Receive Best and Final Offer proposals and evaluate
  - Negotiations to finalize contract

**Electric Trains (EMU)**

- Confidential Information, Transparent Process
- Complete
  - RFI, RFP, Pre-proposal meeting and site tour
  - Received expanded FRA vehicle waiver
  - Partners will participate in evaluation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF

- **To Do**
  - Vehicle proposal due February
  - Maintenance proposal due March
  - Revised contract award date TBD
### Other Contracts / Environmental

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
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<tbody>
<tr>
<td>Tunnel Notching</td>
<td>- Preliminary design review complete</td>
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<td></td>
<td>- Continue coordination with HSR</td>
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<td>- Waiting for UPRR comments</td>
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<tr>
<td>CEMOF Modification</td>
<td>- Coordination of final design pending EMU selection</td>
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<td>Environmental Consultation and Permits</td>
<td>- Completed federal consultation</td>
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<td>- Paralleling Station 7 (Feb JPB Action)</td>
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<td>- Ongoing coordination for remaining permits</td>
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### Local Coordination / Utilities

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<tr>
<th>Category</th>
<th>Details</th>
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<tr>
<td>City/County Agreements</td>
<td>- 1 approved</td>
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<td></td>
<td>- Draft agreements sent to 18 remaining</td>
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<td>- Follow-up meetings occurring</td>
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<td>Community Relations</td>
<td>- 8 community presentations</td>
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<td>- E-update, press release, website updates</td>
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<td></td>
<td>- Many stakeholder meetings: state &amp; federal staff, city / county staff, advocacy groups, chambers and businesses</td>
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<td>Utilities</td>
<td>- Potholing complete</td>
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<td>- Kickoff meeting held with utilities</td>
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<td>- Coordination for potential relocation</td>
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Potholing – to identify utilities

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<tr>
<th>PG&amp;E</th>
<th>Real Estate</th>
<th>Safety</th>
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| *Scoping and design on hold until agreement finalized* | *Segment 4 properties appraisals complete*  
*Spring / Summer JPB closed sessions for real estate acquisition* | *Safety & Security Certification Plan complete*  
*Developing project specific Hazard Management Plan*  
*Safety statistics to be added when Design-Build contract is awarded* |
# Quality / Risk / FTA

## Quality
- 4 internal audits conducted
- 0 non-conformance reports

## Risk Management
- 88 Risks Retired
- 125 Risks Remaining

## Federal Oversight (FTA)
- Monthly roadmap meeting

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# Future Updates (Post Award)

- Labor Statistics
- Disadvantage & Small Business Enterprises
- Construction Pictures
Schedule

Note: Schedule subject to change after analysis of proposals

Questions