NORTHERN CALIFORNIA REGION

Local Policy Maker Group

May 28, 2020
DRAFT 2020 BUSINESS PLAN
PUBLIC COMMENT PERIOD EXTENDED

• Required by PUC Section 185033
  » Foundational document for implementing the program
  » Required every two years (even years)

• Includes:
  » Updated capital cost and other estimates
  » Updated ridership and revenue forecasts
  » Summary of progress over last two years
  » Review of current challenges and how to address them

• Released in mid February and requires 60 day public review

• Public Comment period extended to June 1

• Due to the Legislature July 1, 2020
HOW TO COMMENT ON THE DRAFT 2020 BUSINESS PLAN

60-day public comment period: February 12 through June 1 (extended from April 12)

Online at: www.hsr.ca.gov/about/business_plans/business_plan_2020_comment_form.aspx

By phone: 916-384-9516

By email: DraftBP2020@hsr.ca.gov

By mail:
• California High-Speed Rail Authority
  Attn: Draft 2020 Business Plan
  770 L Street, Suite 620, MS-1
  Sacramento, CA 95814

Board Adoption of Draft Business Plan: June 2020 Board Meeting
MOMENTUM PICKING UP IN THE FIELD

AVERAGE MONTHLY EXPENDITURES BY QUARTER

<table>
<thead>
<tr>
<th>Quarter</th>
<th>2019</th>
<th>2019</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>2nd</td>
<td>22</td>
<td>32</td>
<td>46</td>
<td>58</td>
</tr>
</tbody>
</table>

$ in Millions

STATEWIDE UPDATES
MOMENTUM PICKING UP IN THE FIELD

WEEKLY AVERAGE WORKERS DISPATCHED

First week of April was an all time high of 821 workers dispatched
As of first week of April up to 77 miles of Guideway and 39 Structures underway and/or complete
• Estimates the economic impacts of planning and constructing a high-speed rail system

California Statewide Economic Impacts
Total for July 2006 – June 2019

<table>
<thead>
<tr>
<th>JOB-YEARS OF EMPLOYMENT</th>
<th>LABOR INCOME</th>
<th>ECONOMIC OUTPUT</th>
</tr>
</thead>
<tbody>
<tr>
<td>44,700 – 50,500</td>
<td>$3.2B - $3.6B</td>
<td>$8.3B – $9.2B</td>
</tr>
</tbody>
</table>

Future Economic Impacts
Silicon Valley to Central Valley Line

<table>
<thead>
<tr>
<th>JOB-YEARS OF EMPLOYMENT</th>
<th>LABOR INCOME</th>
<th>ECONOMIC OUTPUT</th>
</tr>
</thead>
<tbody>
<tr>
<td>222,000</td>
<td>$17B</td>
<td>$50B</td>
</tr>
</tbody>
</table>

Direct Investment and Economic Impacts By Region

<table>
<thead>
<tr>
<th>BAY AREA</th>
<th>FY 18/19</th>
<th>PROGRAM TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Job-Years of Employment</td>
<td>1,110</td>
<td>4,710</td>
</tr>
<tr>
<td>Labor Income</td>
<td>$110 M</td>
<td>$440 M</td>
</tr>
<tr>
<td>Economic Output</td>
<td>$280 M</td>
<td>$930 M</td>
</tr>
</tbody>
</table>

• Technical Report
NEW HIGH-SPEED RAIL WORKFORCE DEVELOPMENT CENTER
CITY OF SELMA

• Partnership between the City of Selma & Authority
  » Will serve counties of Fresno, Kings, Tulare, Kern, Madera, and Merced

• Provide pre-apprenticeship classes, hands-on construction industry training, and job placement assistance
  » Programs aimed to serve veterans, at-risk young adults, minority, and low-income populations

• Planned opening Summer 2020
NORTHERN CALIFORNIA ENVIRONMENTAL DOCUMENTS

DEVELOPMENT & REVIEW OF ENVIRONMENTAL DOCUMENT

- Notice of Preparation
- Development & Evaluation of Alternatives
- Identification of Preferred Alternative
- Cooperating & Responsible Agency Review
- Prepare Draft EIR/EIS
- Public Review of Draft EIR/EIS
- Cooperating & Responsible Agency Review
- Respond to Comments and Prepare Final EIR/EIS
- Cooperating & Responsible Agency Review
- Public Review of Final EIR/EIS
- Authority Certifies Final EIR/EIS and Issues ROD

- SF – SJ
- SJ – Merced

= ongoing outreach
NORTHERN CALIFORNIA ENVIRONMENTAL MILESTONES

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>April 2020</td>
<td>Draft EIR/EIS</td>
</tr>
<tr>
<td>June 2020</td>
<td>Close of Public Comment Period</td>
</tr>
<tr>
<td>July 2020</td>
<td>Draft EIR/EIS</td>
</tr>
<tr>
<td>August 2020</td>
<td>Close of Public Comment Period</td>
</tr>
<tr>
<td>Spring 2021</td>
<td>Final EIR/EIS &amp; Project Approval</td>
</tr>
</tbody>
</table>

Open Houses & Public Hearing

- May 2020: Draft EIR/EIS
- July 2020: Close of Public Comment Period

CWG Meetings

- March 2020: Draft EIR/EIS
- May 2020: Close of Public Comment Period
- July 2020: Draft EIR/EIS
- Fall 2020: Close of Public Comment Period
- Spring 2021: Final EIR/EIS & Project Approval

Ongoing Community Outreach

- = San Jose to Merced Project Section
- = San Francisco to San Jose Project Section

= San Jose to Merced Project Section = San Francisco to San Jose Project Section
SAN JOSE TO MERCED DRAFT ENVIRONMENTAL DOCUMENT: AVAILABLE NOW!

- Public comment period: April 24 – June 8, 2020
- View or download at the Authority website:
  » www.hsr.ca.gov/programs/environmental/eis_eir/draft_san_jose_merced.aspx
- Online comment form (comments can also be emailed or mailed):
  » www.hsr.ca.gov/programs/environmental/eis_eir/draft_san_jose_merced_comment.aspx
- For more information visit:
  MeetHSRNorCal.org
The San Jose to Merced Project Section Draft Environmental Impact Report/Environmental Impact Statement (EIR/EIS) evaluates the impacts and benefits of introducing high-speed rail service between San Jose and the Central Valley. The document was released on April 24, 2020 and will be available for a 45-day public review period ending June 8, 2020.

The California High-Speed Rail Authority (Authority) created this Online Open House to provide enhanced access to the Draft EIR/EIS in response to health and safety directives concerning the novel coronavirus. We recommend using a computer browser for the best viewing experience.

This Online Open House will be available throughout the public comment period and staff will be available via webinar between 4:00 and 7:00 pm on May 11, 14, and 18. Click here for details on joining the webinar.

- ENTER THE OPEN HOUSE
- WEBINAR INFORMATION
- COMMENT ON THE DRAFT EIR/EIS
www.MapHSRNorCal.org/SanJose-Merced
### Virtual Outreach

<table>
<thead>
<tr>
<th>VIRTUAL OUTREACH</th>
<th>PARTICIPATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>MeetHSRNorCal.org April 27 Launch</td>
<td>1,100+ Visitors as of May 20</td>
</tr>
<tr>
<td>Open House Live Q&amp;A Webinars May 11, May 14, May 18 at 4:00 to 7:00 p.m.</td>
<td>148 Participants</td>
</tr>
<tr>
<td>Community Working Groups Live Q&amp;A May 21 at 11:00 a.m. to 1:00 p.m.</td>
<td>17 Participants</td>
</tr>
</tbody>
</table>

- **Virtual Office Hours**
  - May 11, May 20, May 27

- **Virtual Public Hearing**
  - May 27, 3 – 8 pm
DRAFT EIR/EIS OUTREACH
SAN FRANCISCO TO SAN JOSE PROJECT SECTION – TENTATIVE DATES

Open Houses
• San Francisco
  » Monday, July 20, 2020, 4 – 7 pm
  » Bay Area Metro Center
• Redwood City
  » Thursday, July 30, 2020, 4 – 7 pm
  » Redwood City American Legion
• Santa Clara
  » Wednesday, August 5, 2020, 4 – 7 pm
  » Santa Clara Marriott

Public Hearing
• San Francisco
  » Wednesday, August 19, 2020, 3 – 8 pm
  » Bay Area Metro Center

Staff Office Hours
• Northern CA Regional Office
  » Wednesday, July 22, 2020, 11 am – 2 pm
  » Wednesday, July 29, 2020, 11 am – 2 pm
  » Wednesday, August 12, 2020, 11 am – 2 pm

*COVID-19 UPDATE*
Due to public health and safety requirements concerning the coronavirus, the community open house(s) and/or the public hearing for the Draft EIR/EIS may need to occur as online and/or teleconference meetings only. Please check the Authority website (www.hsr.ca.gov) for more information, including up-to-date information on the planned hearing and open houses.
Partnership between TJPA, MTC, SFCTA, Caltrain, CHSRA, & CCSF

- Outlines multi-agency partnership to more effectively develop DTX as a critical link in the state transportation system
- Describes a new organizational structure to support TJPA & development of DTX
- View the MOU:
  - tjpa.org/uploads/2020/04/Item11_DTX-MOU.pdf