Project Structure
Consultant Team

- Local, national and international expertise
- Interdisciplinary team with participation by multiple firms
- Combines resources (~$5m) contracted through Caltrain and Stanford into an integrated team structure
Consultant Team

SEBASTIAN PETTY,
CALTRAIN PROJECT MANAGER

MELISSA REGGIARDO,
DEPUTY PROJECT MANAGER

Melissa DuMond,
Project Advisor
Kimley-Horn

Nate Conable,
Project Technical Manager
Fehr & Peers

Aidan Hughes,
Project Strategy Manager
Arup

Operations Analysis
DB Engineering and Consulting

Business Case
First Class Partnerships

Organizational Assessment
Permut Consulting

Funding and Engineering
Arup

Transportation Planning
Fehr & Peers

Education & Outreach
Fehr & Peers

KEY

Contracted under F&B procured through planning on-call

Contracted directly through Caltrain or High Speed Rail

Contracted directly through Stanford University

Joint Development/Economics
Strategic Economics

Community Outreach
EnviroIssues

Economic Impact Analysis
HDR

Media & Web Engagement
Convey

Stakeholder Outreach
Apex Strategies
### Project Management

<table>
<thead>
<tr>
<th>Category</th>
<th>Team</th>
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<tbody>
<tr>
<td>Project Management</td>
<td>Fehr and Peers (Nate Conable)</td>
</tr>
<tr>
<td>Strategy Management</td>
<td>Arup (Aidan Hughes)</td>
</tr>
<tr>
<td>Outside Advising</td>
<td>Kimley Horn (Melissa DuMond)</td>
</tr>
<tr>
<td>Category</td>
<td>Team</td>
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<tr>
<td>Market analysis and travel demand modeling</td>
<td>Fehr and Peers</td>
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<tr>
<td>Service planning and infrastructure specification</td>
<td>DB Engineering &amp; Consulting (joint work with/through HSR)</td>
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<tr>
<td>Capital project costing and funding</td>
<td>Arup</td>
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<tr>
<td>Integrated business model development and business case strategy</td>
<td>First Class Partnerships (through Stanford)</td>
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<tr>
<td>Community interface assessment</td>
<td>Fehr and Peers</td>
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<td>Joint development / economics</td>
<td>Strategic Economics</td>
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<td>Economic impact analysis</td>
<td>HDR Decision Economics</td>
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<td>Organizational assessment and Strategy</td>
<td>Permut Consulting (through Stanford)</td>
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# Production, Outreach & Engagement

<table>
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<tr>
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<tr>
<td>Project production</td>
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<tr>
<td>Outreach support</td>
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<tr>
<td>Stakeholder engagement strategy</td>
<td>Arup, Apex Strategies</td>
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</tbody>
</table>
Key Milestones

- **Business Strategy** (Spring 2018)
- **Service Vision** (End of 2018)
- **Business Plan** (Summer 2019)
Questions