STATEWIDE UPDATE

Boris Lipkin
Acting Northern California Regional Director
2018 BUSINESS PLAN

• March 9, 2018: Draft 2018 Business Plan
• May 7, 2018: close of 60-day comment period
  » Over 500 comments received
• May 15, 2018: Authority Board adopted the Business Plan
• June 1, 2018: Final 2018 Business Plan submitted to the Legislature

Key Commitments
• Deliver the Phase 1 System
• Deliver passenger services as soon as possible
• Invest in bookend projects
  » San Francisco to San Jose – Caltrain Electrification
  » Burbank–LA–Anaheim corridor
• Continue planning for Phase 2 extensions
June 19, 2018: Authority Board accepted the baseline delivery plan, including updated Record of Decision (ROD) dates

- ROD Dates
  - San Francisco to San Jose Project Section – March 2021
  - San Jose to Merced Project Section – November 2020
- Posted on the Federal Railroad Administration’s Federal Dashboard
CONNECTING COMMUNITIES STRATEGY
OPPORTUNITIES FOR LOCAL COMMUNITIES

Bruce Fukuji
Northern California Planning Manager
AGENDA

• Connecting Communities Strategy
• State Partner Collaborations
• Aligning State Funding Opportunities for Community Investment
• Benefits to Local and Disadvantaged Communities
• Next Steps with Local Agencies
CONNECTING COMMUNITIES STRATEGY
OBJECTIVES AND TIMELINE

Statewide Outreach

- Engage community interests
- Define values and priorities
- Map opportunities to influence design and collaborate
- Align projects with state funding opportunities

![Timeline Diagram](image-url)
CONNECTING COMMUNITIES STRATEGY
STATEWIDE OUTREACH

**NorCal**
Community Working Groups
- San Francisco
- San Mateo
- Santa Clara County
- San Jose
- Morgan Hill to Gilroy

Technical Working Groups
- City/County Staff Coordinating Group
- Local Policy Maker Group
- San Jose to Morgan Hill Group
- Gilroy to Los Banos Group

**SoCal**
Stakeholder Working Groups
- Edison
- Crossing
- North Antelope Valley
- Lancaster
- Palmdale
- North LA County
- City of Los Angeles/San Fernando Valley
- Burbank/Glendale/Atwater
- Downtown LA/LA River
- Gateway Cities
- Orange County

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**CALIFORNIA HIGH-SPEED RAIL STATEWIDE SYSTEM**

- Over 2.4M people along HSR alignment in Connecting Communities Areas
- 33% in top 25% Disadvantaged Census Tracts live per CalEnviroScreen 3.0

**Over 85 meetings and counting!**
CONNECTING COMMUNITIES STRATEGY – MINIMUM OF 3 MEETINGS WITH EACH WORKING GROUP

1. Define Values & Map Considerations
2. Review Values & Considerations
3. Rank Projects by Values

Classify Projects
1. Part of HSR
2. Collaboration
3. Local Project
<table>
<thead>
<tr>
<th>Community Value</th>
<th>Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>M2 Improve pedestrian and bicycle access</td>
<td>● ● ● ● ● ● 6</td>
</tr>
<tr>
<td>O1 Community and housing stability</td>
<td>● ● ● ● ● ● 6</td>
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<tr>
<td>O2 Improve mobility for transit dependent populations</td>
<td>● ● ● ● ● 5</td>
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<tr>
<td>EC3 Leverage economic resources</td>
<td>● ● ● ● 4</td>
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<tr>
<td>CL2 Increase safety</td>
<td>● ● ● ● 4</td>
</tr>
<tr>
<td>CL3 Promote healthy neighborhoods</td>
<td>● ● ● ● 4</td>
</tr>
<tr>
<td>CL4 Improve visual and audible attractiveness and desirability of the public realm</td>
<td>● ● ● ● 4</td>
</tr>
<tr>
<td>M1 Improve connectivity and accessibility</td>
<td>● ● ● 3</td>
</tr>
<tr>
<td>EC1 Promote economic development</td>
<td>● ● ● 3</td>
</tr>
<tr>
<td>E1 Enhance natural resources</td>
<td>● ● 2</td>
</tr>
<tr>
<td>E5 Achieve climate goals</td>
<td>● ● 2</td>
</tr>
<tr>
<td>E2 Clean water</td>
<td>● 1</td>
</tr>
<tr>
<td>EC2 Increase opportunities to access jobs and quality education</td>
<td>● 1</td>
</tr>
<tr>
<td>M3 Enhance mobility choices and efficiency</td>
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<tr>
<td>M4 Improve access to high-speed rail system</td>
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<tr>
<td>E3 Enhance natural resources</td>
<td>0</td>
</tr>
<tr>
<td>E4 Reduce waste</td>
<td>0</td>
</tr>
<tr>
<td>CL1 Increase access, availability, and diversity of community resources</td>
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</tr>
<tr>
<td>CL5 Increase attractiveness and desirability of parks and open space</td>
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</table>

**COLOR KEY**

- Improve Mobility
- Improve Environment
- Improve Economy
- Improve Community Liability, Especially in Disadvantaged Communities
- Other
COMMUNITY VALUES EXERCISE - SANTA CLARA COUNTY
COMMUNITY MAPPING EXAMPLE – SAN FRANCISCO
## RANKING PROJECTS AND VALUES EXAMPLE - SAN FRANCISCO

<table>
<thead>
<tr>
<th>HSR ID</th>
<th>Project Description</th>
<th>Aligned with Value Statements</th>
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<tr>
<td>Include a 1.2 mile segment of Townsend from 8th Street to The Embarcadero and includes the segment of 3rd Street between Townsend and Berry Street to facilitate the connection to The Embarcadero/King Street corridor. This project will identify options to make the corridor more inviting, safe, and comfortable by enhancing existing bicycle facilities and improving connections to transit and surrounding destinations.</td>
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| Extend pedestrian connectivity across 4th/King Street Station rail yard at 5th and 6th Streets to improve connectivity between north and south sides of the station. |
CONNECTING COMMUNITIES STRATEGIES – COLLABORATING WITH STATE PARTNERS
## CONNECTING COMMUNITIES STRATEGY – ALIGNING PROGRAMS AND PROJECTS

### California Climate Investments

<table>
<thead>
<tr>
<th>California Environmental Protection Agency</th>
<th>Environment Protection Agency</th>
<th>Low Carbon Transportation</th>
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<tr>
<td>Air Resources Board</td>
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<td>Active Transportation Program</td>
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<tr>
<td></td>
<td></td>
<td>Low Carbon Transit Operations Program*</td>
</tr>
<tr>
<td>CALIFORNIA High-Speed Rail Authority</td>
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<td>High-Speed Rail Project*</td>
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<tr>
<td>CalSTA California State Transportation Agency</td>
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<td>Transit and InterCity Rail Capital Program*</td>
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<td>Affordable Housing and Sustainable Communities*</td>
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<td>Technical Assistance to Disadvantaged Communities</td>
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<td>Transformative Climate Communities</td>
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<tr>
<th>California Environmental Protection Agency</th>
<th>Environment Protection Agency</th>
<th>Woodsmoke Reduction Program</th>
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<tr>
<td>Air Resources Board</td>
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<td>Low-Income Weatherization Program</td>
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<td>Biofuels</td>
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<td>State Water Efficiency and Enhancement Program</td>
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<td>State Water Project Turbines</td>
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<td>Water-Energy Grant Program</td>
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<td>Wetlands and Watershed Restoration</td>
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<td>CDFA California Department of Food &amp; Agriculture</td>
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<td>Dairy Digester Research and Development Program</td>
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<td>Healthy Soils</td>
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<td>Forest Health</td>
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<td>Urban and Community Forestry</td>
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<td>CalRecycle California Natural Resources Agency</td>
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<td>Waste Diversion</td>
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<tr>
<td></td>
<td></td>
<td>Urban Greening Program</td>
</tr>
</tbody>
</table>

### Community Projects

- Active transportation
- Station access
- Transit Oriented Development and affordable housing
- Low carbon transportation
- Environmental Justice community access to jobs & education
- District energy
- Urban forestry
- Watershed restoration
- Storm water management
CONNECTING COMMUNITIES STRATEGIES OPPORTUNITIES FOR LOCAL BENEFITS

- Collaborate to identify local community investment opportunities
- Target state partner technical assistance to disadvantaged communities
- Support applications
- Create multiple “co-benefits”
- “Dig the hole once”
- Communities realize benefits prior to completion of HSR
GIS MAPPING INVESTMENT OPPORTUNITIES – SAN FRANCISCO

Legend

- CCS Projects Tier 0 & 1
  - Bicycle
  - Bicycle

- CCS Projects Tier 2
  - Bicycle
  - Pedestrian
  - Streetscape
  - Transit

- CCS Other Project
  - Other Projects
  - Other Projects

- MTC Community of Concern (2018)

- Disadvantaged and Low-Income Communities
  - SB 535 Disadvantaged Communities
  - SB 535 Disadvantaged Communities and AB 1550 Low-Income Communities
  - AB 1550 Low-Income Communities
  - AB 1550 Low-Income Communities within 1/2 mile of a SB 535 Disadvantaged Community

- Proposed HSR Stations
- Proposed HSR Alignments
- Proposed HSR Footprint
| HSR ID | Project | Description                                                                                                                                                                                                 | AHSC | ATP | LCTOP | LCTR | Prop 1 Watershed | SB1 | State Wildlife Grant | TIRCP | UCFP | UGP | Charge (Bay Area) | Public Fleet Pilot Project | HVIP | SALC | Forest Health | Total Potential Eligible Programs |
|--------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|-------|------|-------------------|-----|---------------------|-------|------|-----|------------------|-------------------------------|------|------|              |                                   |
| FJ-14  | Townsend Bicycle Strategy Project | Include a 1.2 mile segment of Townsend from 8th Street to The Embarcadero and includes the segment of 3rd Street between Townsend and Berry Street to facilitate the connection to The Embarcadero/King Street corridor. This project will identify options to make the corridor more inviting, safe, and comfortable by enhancing existing bicycle facilities and improving connections to transit and surrounding destinations. | ☑️   | ☑️  | ☑️    | ☑️   | ☑️                | ☑️  | ☑️                  | ☑️    | ☑️   | ☑️  | ☑️              | ☑️                           | ☑️  | ☑️  |              | 4                                   |
| FJ-15  | 5th and 6th Street Access Across 4th/King Street Station rail yard | Extend pedestrian connectivity across 4th/King Street Station rail yard at 5th and 6th Streets to improve connectivity between north and south sides of the station | ☑️   | ☑️  | ☑️    | ☑️   | ☑️                | ☑️  | ☑️                  | ☑️    | ☑️   | ☑️  | ☑️              | ☑️                           | ☑️  | ☑️  |              | 3                                   |
| FJ-16  | 5th Streetscape Project | Improve safety along the 5th street corridor for those who walk, bike and drive which is a high injury corridor between Townsend and Market streets in SoMa. Project would investigate upgraded bicycle facilities, transit stop improvements, pedestrian safety treatments and improved parking and loading zones. | ☑️   | ☑️  | ☑️    | ☑️   | ☑️                | ☑️  | ☑️                  | ☑️    | ☑️   | ☑️  | ☑️              | ☑️                           | ☑️  | ☑️  |              | 3                                   |
ACTION PLAN

• What we have done
  » State partner participation
  » Mapped community projects based on local considerations and statewide criteria
  » Validated potential funding programs for local projects with state partners

• What we want to do
  » Identify project opportunities with local agencies
  » Connect local agencies with state program resources
  » Direct technical assistance from State Partners to disadvantaged communities
  » Package projects to leverage co-benefits
  » Support letters for applicants
NEXT STEPS WITH LOCAL PARTNERS

• Outreach to city staff
• Revisit & validate projects and priorities
• Assess needs for technical assistance
• Support ATP grant applications for July 31, 2018 deadline
THANK YOU & STAY INVOLVED

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