Background

• The 4th & King Railyards site is owned by Prologis as legacy from Southern Pacific.
• Caltrain has a perpetual easement primarily on the surface of the site + a minor height above the site.
• Railyard and Station do not meet long term user experience and operation needs.
• Redevelopment provides opportunity to support Stakeholder Goals.
• Caltrain-Prologis MOU was signed in July 2021 and work on the SF Railyards began in August 2021.
SF Railyards is part of the SF Peninsula Rail Program, an on-going integrated decision-making process for major SF projects.

Railyards Working Group (SF Planning)
- Railyards MOU Group
- Includes Caltrain, Prologis, SF Planning, SFCTA, CHSRA, and TJPA

Downtown Rail Extension (SFPRP)
- Governed by SF Peninsula Rail Program MOU
- Executive Steering Committee
- Integrated Program Management Team
- Caltrain is a member of both, along with SFCTA, TJPA, SF Planning, CHSRA, and MTC

Pennsylvania Avenue Extension (SFCTA)
- Technical Working Group
- Included Caltrain, SFCTA, TJPA, and SF Planning

Southeast Rail Station Study (SF Planning)
- Core Team
- Includes Caltrain, SF Planning, and SFCTA
SF Railyards site also has overlapping and coordinated roles
Three Concurrent Work Elements

• Continued Site Development (Prologis-led)

• Preliminary Business Case (Jointly-led)

• Operations, Storage, and Maintenance Analysis (Caltrain-led)
The Preliminary Business Case will provide a structured evidence-based decision-making framework to evaluate development concepts using goals, objectives, and evaluation criteria identified for the SF Railyards site.
Preliminary Business Case

1. Operations Needs
2. Define Goals, Obj, Criteria
3. Technical Analysis
4. Evaluate Options
5. Examine
6. Conclude
Operations, Storage, and Maintenance Analysis

Storage & Maintenance

• Evaluate storage and maintenance systemwide and at Rail Yards

• Identify benefits and trade-offs if storage and maintenance capacity changes at the Rail Yards

• Assess long-term equipment storage and maintenance needs, including at terminal facilities

Railyards Operations Analysis

• Develop an operational assessment of long-term configuration of the Rail Yards

• Assess options including Pennsylvania Ave (PAX)

• Will consider a contingency plan
Next Steps

Operations, Storage and Maintenance
• Continue system needs and parameters
• Continue systemwide storage and maintenance plan
• Continue Railyards assessment

Preliminary Business Case
• Draft statement of goals and objectives
• Develop evaluation criteria and performance requirements
• Commence initial review of preliminary options
• Commence outreach and engagement strategy