Law Enforcement Services
Procurement Process and Summary Details

JPB Board Meeting
June 4, 2020
PROCUREMENT PROCESS

- Request for Proposal
- Wide outreach (x112) including local law enforcement agencies
  - San Mateo County Sheriff
  - Santa Clara County Sheriff
  - San Francisco Co. Sheriff
  - Alameda County Sheriff
  - Marin County Sheriff
  - Redwood City Police
  - Belmont Police
  - California Highway Patrol
AGREEMENT

- 5-year BASE term
- One 5-year OPTION term, subject to Board approval in 2026
- 3-party agreement between
  - The Peninsula Corridor Joint Powers Board (JPB)
  - The San Mateo County Transit District (District)
  - The County of San Mateo (Sheriff’s Office)
- Agreement provides annual adjustment based on actual cost up to a maximum of 4%
### ALLOCATION OF COSTS - SHARES

<table>
<thead>
<tr>
<th>Agency</th>
<th>Agency Portion</th>
<th>5-year BASE term</th>
<th>5-year OPTION term</th>
</tr>
</thead>
<tbody>
<tr>
<td>Both Agencies</td>
<td>Both Agencies</td>
<td>40,245,828</td>
<td>52,662,290</td>
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<tr>
<td>JPB</td>
<td>78%</td>
<td>31,391,746</td>
<td>41,076,586</td>
</tr>
<tr>
<td>District</td>
<td>22%</td>
<td>8,854,082</td>
<td>11,585,704</td>
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</tbody>
</table>

- Shares based on historical data
- Reviewed monthly
### SCOPE OF SERVICES AND COST TYPES

#### Personnel

<table>
<thead>
<tr>
<th>Position</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deputy Sheriff</td>
<td>7.00</td>
</tr>
<tr>
<td>Deputy Sheriff-Canine</td>
<td>3.00</td>
</tr>
<tr>
<td>Deputy Sheriff-Detective</td>
<td>1.00</td>
</tr>
<tr>
<td>Sergeant</td>
<td>2.00</td>
</tr>
<tr>
<td>Lieutenant</td>
<td>1.00</td>
</tr>
<tr>
<td>Community Services Officer</td>
<td>4.00</td>
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<tr>
<td>Management Analyst</td>
<td>1.00</td>
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</tbody>
</table>

**PERSONNEL TOTAL:** 19.00

#### Operating Costs

- Uniform Allowances
- Office Supplies & Miscellaneous Expenses
- Equipment Maintenance
- Training Expenses
- Canine Expenses
- Radio and Communications Charges
- Information Services Charges
- Vehicle Maintenance & Replacement Costs
- HR and Risk Management Service Charges
- Support Services

- Basic law enforcement services are necessary whether 42 or 90 trains running
- Basic law enforcement services are necessary for Caltrain
SERVICES FOR SPECIAL EVENTS

- Contract value established based on 5-year average historical data
- Supplemental Overtime based on actual costs incurred
- Level of services and specific personnel assigned collaboratively determined
IMPORTANT CONTRACT PROVISIONS

- Section 10: Regular meetings to discuss and collaborate appropriate level of services to be provided

- Section 20: Allows for either party to terminate Agreement with a 12-month notification providing enough lead time for the JPB/District to undergo another solicitation process

- Exercise of 5-year OPTION term requires approval of the Boards