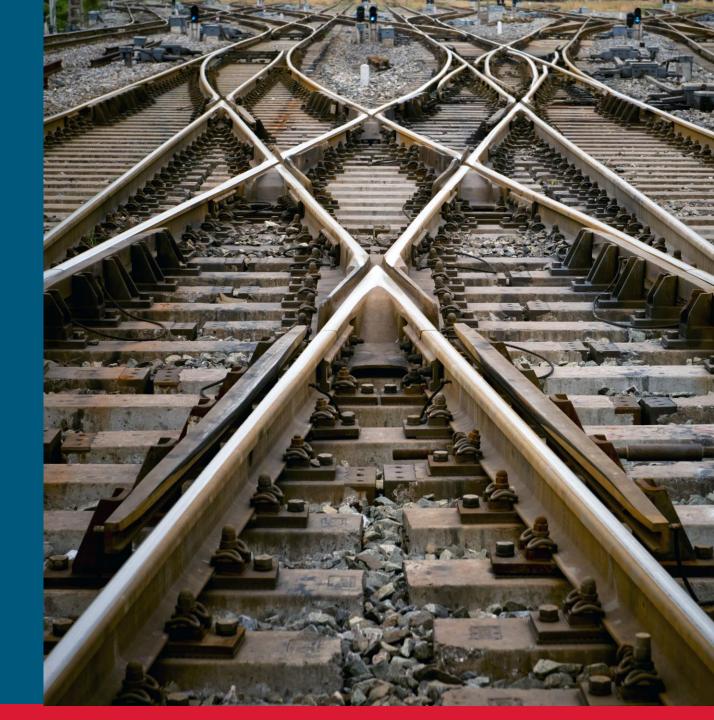




#### Overview

Caltrain staff have been integral in the current development of key major terminal projects along the corridor:

- San Jose
  - Diridon/DISC
  - Downtown West and Diridon Station Area Plan (DSAP)
  - JPB Property Entitlement
- Redwood City
  - Redwood City Station
  - Grade Separations Study
  - Transit District
  - Station Area Planning
  - Future Rail-Oriented Analysis
- San Francisco
  - Downtown Extension (DTX)
  - Pennsylvania Avenue Extension (PAX)
  - San Francisco Railyards Redevelopment



# San Jose



#### **Diridon Context**

- Diridon provides access to Caltrain, Capitol Corridor, ACE, VTA light rail and VTA bus services.
- The BART Silicon Valley Extension and HSR are planning to serve Diridon in the future, making it one of the largest transit hubs in the state.
- Interest in the station has spanned many years via different efforts:
  - San Jose Good Neighbor Committee
  - Diridon Station Area Plan (DSAP)
- In 2017, Google announced plans to develop in the area, bringing more development sooner, intensifying interest around station redevelopment.
- Diridon is very important to Caltrain as a major ridership hub and the location of major support facilities and property (CEMOF).

#### Diridon Integrated Station Concept Plan (DISC)

- In 2018, Caltrain, VTA, HSR and City of San Jose (the Partners) entered into a cooperative agreement to co-create an integrated station vision.
- The Partners made three decisions:
  - Maintain the track approaches generally in the existing northern and southern rail corridors
  - Elevate the station to allow for integration with the surrounding community
  - Orient station concourses toward Santa Clara Street and San Fernando Street
- The resulting Concept Plan also explored options around the siting of station components and access facilities.
- Recent work included validation of engineering design and scoping of next-phase planning activities.

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#### **DISC Concept Plan**



# Downtown West and Diridon Station Area Plan (DSAP)

- Caltrain has been closely coordinating with Google on the adjacent Downtown West mixed use development and the City on the DSAP amendments that govern the station area.
  - Caltrain recently submitted comments on the draft environmental documents.
- Current conversations revolve around:
  - Preserving space for the future station redevelopment.
  - Caltrain's participation in related processes moving forward.
- Downtown West, the DSAP amendments, and the Diridon Affordable Housing Implementation Plan will proceed through the public hearing process this spring.



### JPB Property Entitlement

- Caltrain has been coordinating with the City on entitling its properties through the DSAP amendments, which:
  - Maintain the commercial designation of Caltrain properties
  - Allow for more floor area on the sites
  - Limit commercial development overall
  - Charge a housing impact fee to subsidize affordable housing in the area
  - Allow for thousands of housing units in the area with a goal of 25% affordable
- A design package is being prepared consistent with:
  - City of San Jose General Plan
  - DSAP Amendments
  - DISC
- Goal is to ensure Caltrain is allocated its share of the commercial building allocation, increasing property value.
- Will submit a preliminary planning application this summer.



#### **Redwood City**



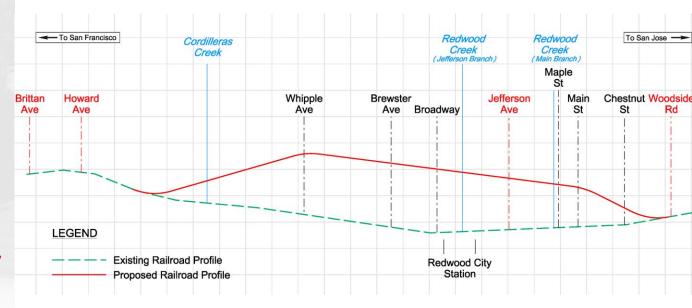
### Redwood City Context

- Redwood City is a high-ridership station today and is identified as the midpeninsula hub of the future.
- The 2040 Long Range Service Vision identifies the need for a four-track station at Redwood City to facilitate transfers between express and local trains.
- Caltrain and Redwood City have been coordinating on grade separation planning in the station area and south.
- There is interest in redeveloping Sequoia Station, which would incorporate transit properties and enable future transit improvements.
- SamTrans continues to study Dumbarton Corridor alternatives in Redwood City.



#### Grade Separations Study

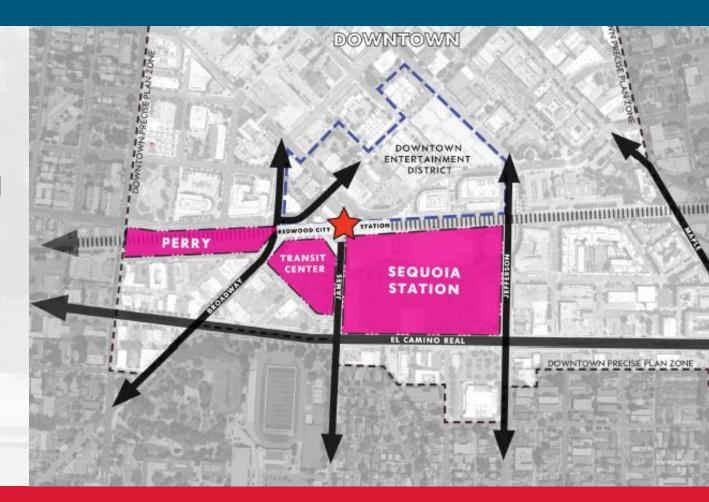
- Caltrain and Redwood City have been coordinating since 2019 on the Whipple Avenue Grade Separation Study.
  - The Study assumes a grade separation at Whipple but also considers separations at Brewster, Broadway, Maple, Main and Chestnut.
  - Options include a city-wide elevated separation and elevated phased alternatives, with the buildout of the northern separations occurring first.
  - Feedback is currently being collected after extensive public outreach.
- Grade separations around Whipple, Brewster and Broadway would be built with the expanded four-track station.





#### **Transit District**

- Redwood City is considering the redevelopment of the Transit District Area, which includes:
  - Sequoia Station
  - The Transit Center (Caltrain station and parking, SamTrans bus turnaround)
  - Caltrain Perry Street parking lot
- This redevelopment is key in providing additional trackside space needed for expanded transit infrastructure.
- Caltrain and SamTrans are coordinating with Redwood City and Lowe as property owners.



### Station Area Planning

- Caltrain, Redwood City and SamTrans are coordinating on station area planning to aid the City in making short-term land use decisions.
- The work assumes an elevated four-track station between Brewster and Broadway.
- The study focuses on:
  - Surrounding street networks
  - Multimodal facilities and access
- The goal is to derive the anticipated future transit envelope so land dedication can be pursued.
- Assumptions around Dumbarton are being discussed with SamTrans.



#### Future Rail-Oriented Analysis

- Caltrain intends to initiate rail planning work, which could include:
  - Business case analysis
  - Confirmation of the station location and configuration
  - What it means to not preclude a longer four-track segment under the High Growth Scenario
  - Viability of development and other uses under an elevated rail structure
- Caltrain hopes to revisit the multi-party MOU with Redwood City and SamTrans to more fully contemplate project integration moving forward.
- Timing of this work remains to-bedetermined.



#### San Francisco



#### San Francisco Context

- Several major projects are currently undergoing various stage of project development in San Francisco. These projects include:
  - Downtown Extension (DTX)
  - Pennsylvania Avenue Extension (PAX)
  - San Francisco Railyards Redevelopment



- The DTX is a proposed 1.3-mile (1.95 miles of construction) extension from Caltrain's current 4<sup>th</sup> and King terminus to a new terminus at the Salesforce Transit Center (STC).
- Primarily underground tunnel connection, including Caltrain's first underground station at 4<sup>th</sup> and Townsend.
- Connects into the existing trainbox underneath STC.
- Tracks would be shared with high speed rail services.
- The DTX is currently environmentally-cleared with a three-track tunnel alignment into STC.



- DTX is part of the San Francisco Peninsula Rail Program and is governed by an Executive Steering Committee (ESC), which was formed by a joint Memorandum of Understanding executed in mid-2020.
- The ESC is supported by a technically-focused Integrated Project Management Team (IPMT).
- Caltrain is a member of both the ESC and IPMT along with:
  - Transbay Joint Powers Authority (TJPA)
  - San Francisco County Transportation Authority (SFCTA)
  - City and County of San Francisco (CCSF)
  - Metropolitan Transportation Commission (MTC)
  - California High Speed Rail Authority (CHSRA)
- The ESC is currently chaired by the SFCTA and reports to the TJPA Board, chaired by Director Jeff Gee.



- The ESC has adopted an integrated workplan, assigning roles and responsibilities to each member. Key tasks include:
  - Reposition/re-brand rail program to signify regional/state/national significance
  - Evaluate initial development and operating phase options ("The Phasing Study")
  - Develop a viable funding strategy/plan
  - Evaluate governing entity/organization options
  - Evaluate and select a project delivery method
- The Phasing Study is currently investigating six potential deferral options for DTX:
  - 2- or 3-track approach to STC
  - STC-BART pedestrian connection
  - 4th and Townsend Station fit-out
  - High speed rail-specific infrastructure
  - STC trainbox extension
  - Intercity bus facility
- Caltrain and CHSRA are delivering the Operations Analysis to inform the Phasing Study.

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Expected Phasing Study completion in 3Q 2021

#### Other near-term key tasks also underway

- Funding Plan (led by SFCTA)
- Ridership Analysis (led by SFCTA)
- Re-brand/repositioning of project (led by TJPA)
- Business case (led by SFCTA)

#### Other near-term key tasks yet-to-commence

- Evaluate governing entity/organization options
- Evaluate and select a project delivery method

#### Upcoming milestones

- Targeting entry into Federal New Starts project development process in Fall 2021.
- Targeting Federal Funding request and authorization to enter Engineering Phase by August 2023.
- Targeting Federal Full-Funding Grant Agreement by Spring 2025.
- Currently anticipated completion potentially by 2032.



#### Pennsylvania Avenue Extension (PAX)

- Proposed extension of the DTX tunnel southward past the existing railyards, generally following the alignment of Pennsylvania Avenue.
- Would result in the below-grade separation of atgrade crossings at Mission Bay Drive and 16th Street.
- May potentially require relocating 22nd Street station.
- Conceptual engineering and pre-environmental work is currently underway.
- Environmental stage would commence after completion of current work.
- Caltrain is participating in this SFCTA-led project in coordination with other partners.
- Potential project effect on Caltrain is significantly different from DTX.



#### SF Railyards Redevelopment

- San Francisco Station Railyards site owned by Prologis with perpetual rail operating easement held by Caltrain.
- Formally progressing to a Preliminary Business Case (PBC), to be completed jointly with Prologis and in close coordination with key stakeholders, including CCSF, TJPA, CHSRA, and SFCTA.
- PBC work will focus on Caltrain's rail infrastructure, storage, maintenance, operations, and service needs and the integration with a range of potential development options to be proposed by Prologis.
- PBC will also compare the value of potential outcomes with the continuance of Caltrain's current business-as-usual.
- PBC targeted for commencement in 3Q 2021.





#### Thank you!

