

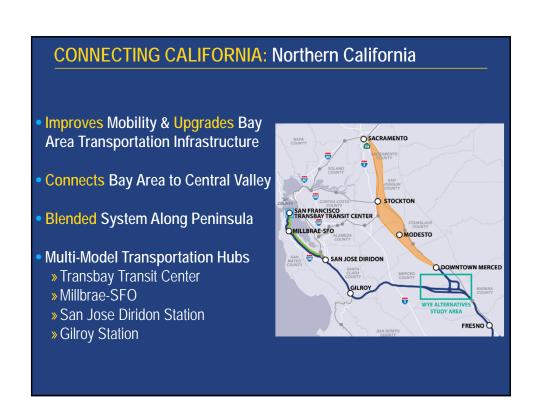
## CALIFORNIA HIGH-SPEED RAIL PROGRAM UPDATE Jeff Morales, CEO



# 2016 BUSINESS PLAN: Key Highlights Capital Cost Reduction: \$67.6 Billion (2014) to \$64.2 Billion Silicon Valley to Central Valley Line Operational by 2025 San Jose-North of Bakersfield \$20.7 Billion – Fully Fundable Extension to San Francisco, Merced & Bakersfield Operational by 2025 Additional \$2.9 Billion – Seek Federal Funds Phase 1 (San Francisco-LA/Anaheim) Operational by 2029







#### THE BLENDED SYSTEM: What it Means

- Reduced Costs
- Increased Ridership Capacity & Service
- » Primarily Shared Two Track System on Caltrain Corridor
- Environmental Benefits:
- » Improved Regional Air Quality
- » Reduction of Greenhouse Gas Emissions
- Improved Safety
- » Positive Train Control
- » Early Earthquake Warning System
- » Quad Gates, Fencing & Grade Separations

#### THE BLENDED SYSTEM: How We Got Here

- 2004: Early Planning for a Shared Corridor
- 2009: Planning Advanced
- 2012: Revised 2012 Business
- 2012: Senate Bill 1029
- 2012/13: Regional MOU
- 2016: Regional MOU Supplement

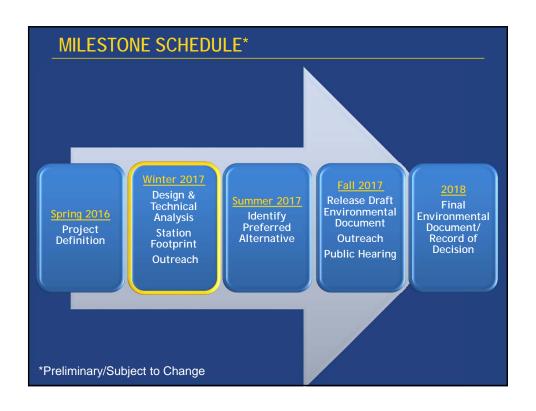
#### THE BLENDED SYSTEM: The State's Investment

- High-Speed Rail:
- »\$713 Million for PCEP
- **»** \$105 for PTC
- TIRCP:
- »\$20 Million for PCEP



## SAN FRANCISCO TO SAN JOSE PROJECT SECTION UPDATE Ben Tripousis





#### ENVIRONMENTAL REVIEW PROCESS UPDATE

Winter

 Range of Alternatives developed and under public review

Spring

 Biological, cultural and socioeconomic studies underway, with site visits scheduled.

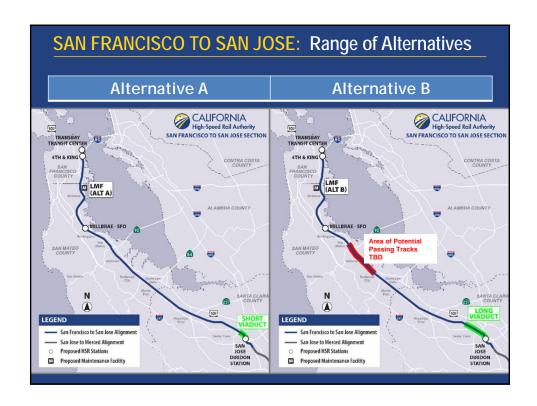
Summer

Preferred Alternative developed with public input

Fall

 Draft Environmental Impact Report and Statement

## RANGE OF ALTERNATIVES UNDER CONSIDERATION Will Gimpel



SE: Range of Alternatives
Alternative B
Light Maintenance Facility - Brisbane West
Additional Passing Tracks
Aerial Approach to Diridon - Long Viaduct

#### **LIGHT MAINTENANCE FACILITY:** Range of Alternatives

## Alternative A Light Maintenance Facility Brisbane East • Relocates Bayshore Station Southbound platform to south end of existing station Alternative B Light Maintenance Facility Brisbane West • Relocates Bayshore Station Southbound platform and east parking lot to south end of existing station

- Similarities:
- » Allows for planned Geneva Avenue
- » Reconstructs Tunnel Avenue Overcrossing
- » Approximately 108 acres (West) and 114 acres (East)
- » Caltrain Bayshore Station maintains planned connection to Schlage Development
- » Caltrain Bayshore Station near existing location, Northbound platform in current location
- » Yard Lead Flyover at Caltrain Bayshore Station

#### PROPOSED PASSING TRACKS: Range of Alternatives

<ul> <li>Would use existing four-track sections on the corridor at Lawrence, Redwood City, and Brisbane, similar to the Caltrain Baby Bullets</li> <li>Millbrae 4-track station will provide another opportunity for</li> </ul>	Alternative A Alternative B
passing	Peninsula  Id use existing four-track ons on the corridor at rence, Redwood City, and bane, similar to the Caltrain rence 4-track station will ide another opportunity for



Alternative A  Aerial Approach to Diridon - Short Viaduct:  Alternative A aerial viaduct would start at I-880 for Diridon Station Shorter elevated section Need to move Union Pacific  Aerial Approach to Diridon - Long Viaduct:  Alternative B aerial viaduct would start at Scott Boulevard for Diridon Station Longer elevated section Do not need to move Union
<ul> <li>Short Viaduct:</li> <li>Alternative A aerial viaduct would start at I-880 for Diridon Station</li> <li>Shorter elevated section</li> <li>Need to move Union Pacific</li> <li>Long Viaduct:</li> <li>Alternative B aerial viaduct would start at Scott Boulevard for Diridon Station</li> <li>Long Viaduct:</li> <li>Alternative B aerial viaduct would start at Scott Boulevard for Diridon Station</li> <li>Do not need to move Union</li> </ul>
Railroad tracks  • Wider footprint  Pacific Railroad tracks  • Narrower footprint



#### SAN FRANCISCO TO SAN JOSE: Common Project Elements

#### Common Project Elements (same in both Alternatives)

San Francisco 4<sup>th</sup> & King Station Modifications

Dedicated platforms

Millbrae Station Modifications

Dedicated platforms

#### Operations

- 110 MPH
- 4 High-Speed Rail trains and 6 Caltrain trains per hour/per direction in the peak period
- Track modifications are required to support higher speeds

Safety modifications at 39 at-grade roadway crossings

Address hold-out rule at Broadway and Atherton Caltrain Stations. (And at College Park Caltrain Station with Alternative A)

Note: At-Grade at Diridon still being studied.

## OUTREACH UPDATE & BUSINESS OPPORTUNITIES Morgan Galli

#### SAN FRANCISCO TO SAN JOSE: Outreach Update

- Community Working Groups
- » Meetings held in late January/early February
- » Topics included
- Statewide Update & Range of Alternatives

#### Recent Outreach Activities

- » Briefings to Elected Officials
- San Bruno City Council Presentation
- Millbrae City Council Presentation
- » Briefings to Business and Community Groups
- SAMCEDA
- San Francisco Chamber of Commerce
- Little Hollywood Neighbors (San Francisco)
- Friendly Acres Neighborhood Association (Redwood City)

#### Upcoming Outreach Activities

- Bayview Hill Neighborhood Association (San Francisco) March 6
- Old Quad Residents Association (City of Santa Clara) March 14
- Open House Meetings April (dates TBD)





#### **CONNECTHSR:** High-Speed Rail Vendor Registry

- Free Online Tool to Connect with Business Opportunities
- Open to All Businesses, Both Large & Small
- Describe & Connect Your Business:
- » Type of Business
- » Services Offered or Supplies Sold
- » Service Counties
- » Certifications
- Learn About:
- » Future Contracting Opportunities
- » Trainings/Workshops
- Register at www.connecthsr.com





#### FREE SMALL BUSINESS WORKSHOP

- Friday, March 10, 2017
- 9:00 a.m. 1:00 p.m.
- Mexican Heritage Plaza
   1700 Alum Rock Avenue
   San Jose, CA 95116





- Opportunities for Business Owners Include:
- » Networking
- » Presentations from Sen. Jim Beall, San Jose Mayor Sam Liccardo
- » Breakout Sessions
- DGS On-the-Spot Small Business Certification Workshop
- Learn about Disadvantaged Business Enterprise (DBE) Certification

#### **PUBLIC COMMENT**

### LPMG MEMBER COMMENT/REQUESTS

#### THANK YOU & STAY INVOLVED

Website: www.hsr.ca.gov

Helpline: 1-800-435-8670

Email: san.francisco\_san.jose@hsr.ca.gov

Northern California Regional Office California High-Speed Rail Authority 100 Paseo De San Antonio, Suite 206 San Jose, CA 95113

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