Proposed 2017 Weekend Service Changes and Title VI Equity Analysis

Public Hearing
March 2, 2017
Agenda Item #5

Agenda

• Weekend Changes Background
• Peninsula Corridor Electrification Project (PCEP) Schedule
• Public Outreach Overview
• Website Information
• High-Level Comment Summary
• Title VI Background
• Title VI Equity Analysis Overview
• Weekend Changes Next Steps
Weekend Changes Background

- Facilitate Construction Work Windows for PCEP
  - Specified Request for Proposal and Best And Final Offer
- Supports Entire JPB Capital Program
- Local Service Headways: 60 min. to 90 min.
  - Reduction Trains: 36 to 28 (Saturdays), 32 to 24 (Sundays)
  - Maintains 4 Bullets & Keeps Range of Service
- Service Reduction is “Major Service Change” and requires Title VI Equity Analysis
- Coordination w/ Sister Transit Agencies, Weekend Tamien-SJ Shuttle, Contractors, TASI, Stakeholders
- Proposed Dates: Summer 2017 to Winter 2020
  - Small schedule adjustments will be looked at each year

Peninsula Corridor Electrification Project (PCEP) Schedule

- Env. Clearance (Jan.)
- LNTP Award (Sept.)
- NTP (March)
- First Train Set Delivered
- Rollout First Passenger Service with Electric Trains
- Electrification Infrastructure Construction
- Final System Testing

Note: Schedule Subject to Change
Public Outreach Overview

- December to February: Public Outreach
  - Onboard Information, Station Signs, Traditional and Social Media, Outreach to Community Based Organizations, Go Pass Employers, E-Updates
- Station Outreach (Weekday and Weekend)
  - Direct Communication w/ 850+ Riders
- Public / Community Meetings Throughout the Caltrain Corridor (10 meetings)
  - Direct Communication w/ 130+ Individuals
- Comments received in-person, email, phone, website
Website Information

• All Details Available Online
  – www.caltrain.com/proposedchanges

• Website Contents
  – Public Hearing & Meetings Notice
  – Frequently Asked Questions (FAQs)
  – Calendar for Public Meetings
  – Powerpoint for Public Meetings
  – Online Form to Enter Comments
  – Translation Available
  – 2017 Final Weekday Timetable Changes
  – 2017 Final Weekend Timetable Changes
    (To be posted Pending Mar 2, 2016 Board Approval)

High-Level Comment Summary

• 141 Total Weekend Service Comments as of 3/1/17

<table>
<thead>
<tr>
<th>Comment</th>
<th>Response</th>
</tr>
</thead>
<tbody>
<tr>
<td>Negative feedback reduction in weekend service / 90 minute local service</td>
<td>- Short-term impacts for long-term benefits</td>
</tr>
<tr>
<td>(Note: 90 minute local service was in Board Approved RFP)</td>
<td>- Compromise between</td>
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<tr>
<td></td>
<td>(complete shutdown and continue providing weekend service)</td>
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<tr>
<td></td>
<td>- Maintain 4 Weekend Baby Bullet Trains</td>
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<tr>
<td></td>
<td>- Keep range of service as today (AM and PM times)</td>
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<td></td>
<td>- 55 hour weekend work windows in contract for construction and on-track construction activities / equipment</td>
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</tbody>
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### High-Level Comment Summary Cont.

<table>
<thead>
<tr>
<th>Comment</th>
<th>Response</th>
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</thead>
<tbody>
<tr>
<td>Concerns w/ Impact to Special Event Service</td>
<td>- Commitment to continue special event service (Giants, 49ers, etc.)</td>
</tr>
<tr>
<td>Concerns w/ Impact to Capacity, Revenue and</td>
<td>- All six car train sets</td>
</tr>
<tr>
<td>Ridership</td>
<td></td>
</tr>
<tr>
<td>Requests for more Service</td>
<td>- Promotion of alternative transportation options (BART, SamTrans, VTA)</td>
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<tr>
<td>(more bullets, supplemental shuttle service,</td>
<td></td>
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<tr>
<td>more service Gilroy)</td>
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### Title VI Background

- **What is Title VI & how is it relevant to Caltrain?**
  - As a recipient of federal funding, Caltrain operates its programs and services without regard to race, color or national origin in accordance with Title VI of the Civil Rights Act of 1964
- **Weekend Service Reduction is considered a "Major Service Change" under 2016 Title VI Program**
- **Major Service Change**
  - A reduction or increase of 25 percent or more in total revenue train miles per day for any service day
  - A greater than 50 percent reduction or increase in the number of stops at a station per day for any service day
Title VI Equity Analysis Overview

- Analyzes Existing & Proposed Service Train Mileage
- Utilizes 2014 MTC survey and Caltrain customer data to determine impacts to protected classes
- Identifies Service Change Adverse Effects, Summaries Public Engagement, Service Changes Purpose, and Mitigation Measures

<table>
<thead>
<tr>
<th>Metric</th>
<th>Result</th>
<th>Key Finding</th>
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</thead>
<tbody>
<tr>
<td>Cumulative Impact to minority compared to non-minority passengers &lt;10%</td>
<td>Slightly more non-minority than minority passengers impacted</td>
<td>No Disparate Impact</td>
</tr>
<tr>
<td>Cumulative Impact to low-income compared to non-low income passengers &lt;10%</td>
<td>Largely more non-low income than low income passengers impacted</td>
<td>No Disproportionate Burden</td>
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Weekend Changes Next Steps

- March 2, 2017: Public Hearing on Weekend Service Changes and Title VI Equity Analysis
- Board Action, Pending Approval
- Execute Implementation Plan for Weekend Service Changes (Effective Summer 2017)
- Share Final Weekday Timetable with Riders, Transit Agencies, and Stakeholders
- After Implementation, Monitor Ridership

Note: Final Implementation plans is contingent on Execution of Full Funding Grant Agreement that will trigger the Full Notice to Proceed w/ Construction for the Peninsula Corridor Electrification Project
Weekday Service Changes

- Weekday Service Changes Effective April 10, 2017
- Goals of Weekday Service Changes
  - Promote Ridership Growth
  - Improves Flexibility for Single Tracking along the corridor
    - Supports JPB Capital Program Construction

Questions