Planning Initiatives

• Several key policy and strategic planning studies underway that will:
  – Advance and support the Caltrain Strategic Plan
  – Develop policy or operating procedures to best support Caltrain service and riders
Caltrain Led Studies

Station Management Toolbox

- FTA Grant award
- Scope of Study
  - Develop decision-making tools related to stations
  - Evaluate how access facilities and programs serve riders
  - Explore opportunities related to Transit Oriented Development
- Timeline: 2016-2018
Corridor Use Policy

- Develop policy framework around the use of JPB owned property
- Scope of Study
  - Identify range of JPB property assets
  - Develop decision framework related to permitted near- and long-term uses and associated procedures
  - Evaluate financial and operational trade-offs
- Timeline: 2017-2018

Bike Parking Management Plan

- Caltrans Grant award
- Scope of Study
  - Study options and strategies for the management of bike parking at stations
  - Understand the market for bike parking
  - Explore opportunities for delivering improved parking including potential third party vendor partnerships
  - Engage the Bicycle Advisory Committee (BAC)
- Timeline: 2016-2017
Caltrain Fare Study

• Phase I
  - Technical studies to determine correct fare elasticities
  - Study current structure & passes as well as industry best practices
  - Use technical data, fully scope Phase II

• Phase II
  - Draft and evaluate fare policy
  - Public and stakeholder outreach

• Timeline: 2016 - 2017

Short Range Transit Plan (SRTP)

• Required by MTC, Every Two Years
• Describes existing and planned services/facilities following guidelines set forth by MTC
• Current Caltrain SRTP (adopted Oct 2015) covers Fiscal Years (FY) 2015 – 2024
• Update will cover FY2016-2026
Stakeholder Coordination

• Importance
  – Key projects or studies effect Caltrain long-range planning or strategic plans
  – Offer input early related to impacts to Caltrain service, facilities and/or riders

• Major Projects
  – Blended System
  – Station Area Plans etc

California High-Speed Rail Authority (CHSRA)
Blended System
Blended Service Timeline

• 04/28/16 Latest Business Plan Adopted
• 05/09/16 Scoping for the EIR/EIS
  - Caltrain submitted Scoping letter
  - EIR/EIS technical work underway
  - Caltrain has been involved in meetings with CHSRA staff on various Blended corridor elements
  - Technical analysis is pending
• Early 2017, Draft EIR/EIS document anticipated for review and comment
• End 2017, Schedule for Final EIR/EIS Approval

Key Issues for Caltrain

• Passing track locations
• Blended system operations and prototypical schedule
• Configuration of stations
• Platform configuration at San Jose, Millbrae and 4th and King
Station Area Planning

San Jose Diridon Station

HSR Footprint/Study Area
San Jose Diridon Station

- Intermodal Working Group (SJ, VTA, HSR, Caltrain)
- Transportation Master Plan Study
  - Kickoff in 2017, looks at all modes of access to station relative to HSR and BART extension
- Station area TOD potential
- Governance Model Being Studied
  - Possible Interagency Working Agreement
  - Possible Joint Powers Authority for Station Area
- VTA Policy Advisory Board (PAB) Quarterly Updates
  - Raul Peralez, Caltrain Rep
- Timing: 2016 - 2018

Millbrae Intermodal Center

HSR Footprint/Study Area
Millbrae Station

- Intermodal Working Group (Millbrae, CHSRA, SFO, CCSF and Caltrain)
- Comprehensive Access Study
  - Kickoff 2017, looks at all modes of access to station to ensure buses, bikes, ped and cars can all adequately access the station
- Transit Oriented Development
  - East side: BART TOD project (pending approval)
  - West side: Private TOD project proposed
- Studying HSR configuration and integration to station
- 2016-2019

San Francisco Station (4th & King)
San Francisco Station
- North Terminal Study
  - FTA grant to evaluate options to modernize 4th & King station and railyard
  - Study operational needs and station/passenger facility
- Coordinating with TJPA and HSR regarding future planned improvements affecting 4th & King
- Underlying land owner interest in working with Caltrain on modernization efforts
- Coordinating with City & County of San Francisco regarding land use and transportation
- Timing: 2016-2019

Extend rail service to downtown San Francisco
(1.95 miles of construction)
Downtown Extension (DTX)

- Transbay Transit Center Substantial Completion Expected December 2017
- Transbay Joint Powers Authority (TJPA) working to develop DTX funding plan
  - Caltrain & HSR passenger facility surcharge proposed to generate revenues for capital costs. Caltrain studying the concept
  - TJPA proposes to complete development of regional funding plan by mid-2017
- TJPA working on securing additional funds to continue implementation
- Timing: DTX draft delivery schedule anticipates operations beginning in early 2026
Other Stakeholder Activities

- State Rail Plan Led by CalISTA
  - Planning of the integrated state rail network
- MTC Core Capacity Transit Study
  - Study of the capacity constraints in San Francisco
- CCSF RAB Study
  - City transportation study of unified vision for SoMa/Mission Bay including 4th & King railyard
- Other Station Area plans
- Grade Separation efforts
  - Integration with City efforts and County measures

Questions?