Peninsula Corridor Electrification Project Quarterly Update #4

Board of Directors
November 5, 2015
Agenda Item 8a

Project Delivery Efforts
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- Environmental consultation & permits
  - All issues addressed with federal consultation agencies (for NEPA)
  - Last administrative letter remaining
  - Ongoing coordination for remaining permits
- Federal Oversight (FTA)
  - Project Management Oversight Consultant KKCS assigned
  - Meetings/submittals/review on-going
- City/County Agreements
  - Millbrae approved
  - Other cities/counties to be approved

Project Delivery Efforts, cont.

- Real Estate
  - Santa Clara County properties appraisal complete
  - November JPB closed session
  - Other segments of corridor to follow
- PG&E
  - Power study complete
  - Scoping and design started
- Utilities
  - Potholing in progress for critical locations
  - Coordinating relocation of utilities crossing ROW
Project Delivery Efforts, cont.

• CEMOF
  – Completed conceptual design
  – Coordination of final design pending EMU selection

• Tunnel
  – Design review of 65% design completed
  – Coordination of design with HSR and UPRR underway

Funding Update
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• BAAQMD $20M Approved

• FTA Core Capacity
  – Approved for Project Development Phase
  – Letters of support from Congressional Delegation and C3 members
  – Package submitted for project rating and inclusion in presidential budget
  – Request for Engineering Phase and FFGA to be done

• Finalizing 6-Party Supplemental MOU

• Working with CHSRA on funding agreements and Prop 1A submittals

Electrification and EMU Procurement Update
Electrification Infrastructure

- Confidential Information, Transparent Process
- Complete
  - Proposals received from 4 of 6 prequalified proposers
  - Technical evaluation complete
  - Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF

- To Do
  - Best and Final Offer with shortlisted
  - Complicated considerations w/ 3 proposers (active railroad)
  - Revised contract award date (summer – fall 2016)

EMU

- Complete
  - 6 - 7 vendor participation RFI and high boarding discussion
  - RFP Issued August
  - Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF
  - Pre-Proposal Conference (5 car builders)

- To Do
  - Bid submittal due December
  - Number of Proposals TBD
  - Revised contract award date TBD
Questions