25th Avenue Grade Separation
JPB Board July 11, 2019 – Agenda Item# 9

Agenda

I. The Project
II. Project Delay
III. Financial Status
IV. Update on Siding Track Relocation
V. Amend PGE Agreement
VI. Requested Board Action
The Project

- Grade Separation of Three Road Crossings and One Pedestrian/Bike Underpass
- New Relocated Hillsdale Station
- Relocated Siding Track
Project Location

Project Delay
Project Delay

• Timeline of project award supported PCEP schedule

• The project has been delayed up to 12 months (primarily due to Utility Impacts)/UPRR negotiations

• The delay has resulted in additional project costs.

Financial Status
Project Funding, in Millions

$180 Project

- San Mateo County Measure A: $74 million
- City of San Mateo: $12 million
- State Section 190: $10 million
- State HSR Prop 1A: $84 million

Construction Contract

- The Engineers Estimate for the Construction Contract was $107,800,000
- Construction Contract awarded to Shimmick Disney JV for $82,890,000
- In addition the Board Authorized a 20% Contingency, of $16,600,000.
Projected Contingency

- $12.7 M in Change Orders have been negotiated and executed.
- An additional $8.5 M in Change Orders are anticipated to complete the Project.
- Therefore an additional $7.0 M in Change Order Authority is being requested from the Board.

Projected Budget

- No additional budget is being requested.
- The available funding is sufficient to cover the potential $7.0 M in Change Orders.
Relocated Siding Track

- Project requires relocation of Existing Siding Track from Bay Meadows
- Site identified in San Mateo
- Public meeting was held June 11, 2019
- Agency is committed to analyzing alternative locations
- Committed to work with City and residents on final location
Location

Amend PGE Agreement
PG&E Gas Line Relocation

Relocation of 3,500 FT of 24” Gas line is required for project.

Board approved NTE $ 18 M agreement with PGE in 2018

Relocation completed last summer

Cutover to occur this summer

Amend PGE Agreement

- Work is 90% complete and $1.5 M under budget
- However PGE requires additional $1.0 M NTE, in order to complete work.
- Amending the agreement will allow PGE to complete the work without risk of impact to schedule
- $1.0 M is funded, and is included in Project Budget
Requested Board Action

- Request for Additional $7.0 M in Change Order Authority
- Authorize signing amendment to PGE Agreement NTE $1.0 M
- No additional funds requested
Questions?