Update On Transit Intercity Capital Rail Program (TIRCP)

Board of Directors
October 4, 2018
Agenda Item #9
Overview

- Award of $164.5 million requiring $39 million match- $203 million total project
- Collaborating with CalSTA to receive allocation in October at CTC meeting.
- Several objectives achieved with proposal that is 1/3 of original request
- Option 1 vehicle pricing available until December 31, 2018
- SB1 repeal vote
CTC Request

- 37 powered coaches will result in 19 seven car EMU sets
- Wayside bike improvements will facilitate implementation of the Bike Parking Management Plan
- Broadband Communications
- Planning support for future

<table>
<thead>
<tr>
<th>Project Element</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Capacity Improvements</td>
<td></td>
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<tr>
<td>Procurement of 37 Electric Multiple Units (EMUs)</td>
<td>$183,138,000</td>
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<tr>
<td>Wayside Bike Parking Improvements</td>
<td>$3,500,000</td>
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<tr>
<td>Planning and Agreement Support</td>
<td>$3,000,000</td>
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<tr>
<td>Broadband Communications</td>
<td>$14,000,000</td>
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<tr>
<td>TOTAL</td>
<td>$203,638,000</td>
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Goals of the Request

- Support Caltrain Business Plan
- Add on-board capacity
- Reduce diesel trips in the corridor
- Retain one seat ride from Gilroy
- Minimize platform and CEMOF rework
- Increase efficiency of operations and maintenance and customer experience
- Implement the Bike Management Plan
Next steps

• Seek allocation at October CTC
• Refine plan and cost estimates
• Develop funding plan and accelerate state tranches
• Execute contract with Stadler (Dec 31, 2018)
• Develop projects for communications system and wayside bike improvements
Questions?