



Update On Transit Intercity Capital Rail Program (TIRCP)

Board of Directors
October 4, 2018
Agenda Item #9

Overview

- Award of \$164.5 million requiring \$39 million match- \$203 million total project
- Collaborating with CalSTA to receive allocation in October at CTC meeting.
- Several objectives achieved with proposal that is 1/3 of original request
- Option 1 vehicle pricing available until December 31, 2018
- SB1 repeal vote

CTC Request

- 37 powered coaches will result in 19 seven car EMU sets
- Wayside bike improvements will facilitate implementation of the Bike Parking Management Plan
- Broadband Communications
- Planning support for future

| Project Element | Cost |
|--|----------------------|
| Capacity Improvements | |
| Procurement of 37 Electric Multiple Units (EMUs) | \$183,138,000 |
| Wayside Bike Parking Improvements | \$3,500,000 |
| Planning and Agreement Support | \$3,000,000 |
| Broadband Communications | \$14,000,000 |
| TOTAL | \$203,638,000 |

Goals of the Request

- Support Caltrain Business Plan
- Add on-board capacity
- Reduce diesel trips in the corridor
- Retain one seat ride from Gilroy
- Minimize platform and CEMOF rework
- Increase efficiency of operations and maintenance and customer experience
- Implement the Bike Management Plan

Next steps

- Seek allocation at October CTC
- Refine plan and cost estimates
- Develop funding plan and accelerate state tranches
- Execute contract with Stadler (Dec 31, 2018)
- Develop projects for communications system and wayside bike improvements

Questions?

