JPB Board of Directors
Meeting of February 4, 2021

Correspondence as of January 22, 2021

#  Subject
1  Restoring Caltrain Ridership2-3
Dear Chair Hendrickx,

Further to my email of December 15th (below), please consider directing staff to provide the Board with an update on the whereabouts of the remaining $124.5M in CARES Act funding as well as outreach efforts to Caltrain to provide additional transit capacity in the San Jose-Gilroy corridor.

Thank You.

Roland Lebrun

CC

MTC Commissioners
Caltrain Board
Caltrain CAC
VTA CAC
Dear Chair Haggerty,

Further to VTA’s current projection of a $55.4M to $89.9M Cares Act surplus for FY21 [http://santaclarayta.iqm2.com/Citizens/FileOpen.aspx?Type=6&ID=1494](http://santaclarayta.iqm2.com/Citizens/FileOpen.aspx?Type=6&ID=1494) (slide 2) and Caltrain’s new 2-hourly 64-train timetable effective 12/14 [https://www.caltrain.com/schedules/weekdaytimetable/Weekday_Timetable_-_Effective_Dec_14__2020.html](https://www.caltrain.com/schedules/weekdaytimetable/Weekday_Timetable_-_Effective_Dec_14__2020.html),

please consider directing VTA to collaborate with Caltrain and use a portion of this surplus funding to extend half (32) of these trains to Gilroy for the following reasons:

1. Address equity issues between San Jose and Gilroy by providing relief on VTA bus route...
68, the only viable public transit route connecting San Jose to Morgan Hill and Gilroy.


3. Prove once and for all that the low Caltrain ridership (including 3 stations in south San Jose) and massive Highway 101 congestion between San Jose and Gilroy is a direct result of lack of Caltrain service.

Thank you in advance for your consideration.

Roland Lebrun

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**FY2021 Operating Balance Preliminary Projections – (as of December 2020)**

<table>
<thead>
<tr>
<th></th>
<th>FY21 Current Budget</th>
<th>FY21 Projections</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>Conservative</td>
</tr>
<tr>
<td>Subtotal - Sales Tax Related</td>
<td>$439.6M</td>
<td>$354.7M</td>
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<tr>
<td>Subtotal - Fares</td>
<td>$38.6M</td>
<td>$15.5M</td>
</tr>
<tr>
<td>Subtotal - Other Revenues</td>
<td>$35.7M</td>
<td>$30.7M</td>
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<tr>
<td>TOTAL REVENUES</td>
<td>$513.9M</td>
<td>$400.9M</td>
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<tr>
<td>TOTAL EXPENSES</td>
<td>$525.5M</td>
<td>$481.6M</td>
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<tr>
<td>OPERATING BALANCE (before applying CARES Act Funding)</td>
<td>($11.6M)</td>
<td>($80.7M)</td>
</tr>
<tr>
<td>CARES ACT FUNDS REMAINING (after budget gap is bridged)</td>
<td>$124.5M</td>
<td>$55.4M</td>
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CARES Act Funding remaining is currently at approximately $136.1M, which will be used to bridge any negative operating balance at the end of FY2021.

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CC
Caltrain Board of Directors
VTA Board of Directors
SFCTA Commissioners
Morgan Hill Mayor and City Council
Gilroy Mayor and City Council
Caltrain CAC
VTA CAC
SFCTA CAC