



Memorandum

Date: October 2018
To: CalMod Local Policy Maker Group (LPMG)
From: Casey Fromson, Gov. Affairs Director
Re: Local Policy Maker Group October E-Update

Caltrain Business Plan

The following is the fourth in a series of monthly project updates for the Caltrain Business Plan. These updates provide a high level summary of project activities and progress and are paired with an annotated presentation that reflects project materials and messaging shared with stakeholder groups during the subject month. The following "October" update covers work completed in late September and October of 2018.

Ongoing Technical Work

The Caltrain Business Plan consulting team is accelerating technical work on the Business Plan. Key areas of focus for the team during October have included;

- Continued development of technical modeling tools and approaches that will be used to support the articulation of a 2040 service vision and accompanying business case. Key areas of focus include;
 - The specification of a ridership demand model and completion of a travel market assessment analysis
 - The ongoing development and calibration of an integrated business modeling tool
 - The development of a capital costing framework
- During October the team has also begun intensive service planning activities. Service planning will continue through November and December and will include engagement with partners, stakeholders and the public
- Completion of the initial organizational assessment and commencement of work on the functional mapping of the Caltrain organization and identification of national and international peer organizations
- Completion of formal outreach and interviews with local jurisdictions as part of the community interface assessment and ongoing documentation of findings

Meeting and Outreach

October marked the first “quarterly update” on the Business Plan. Given this, the spectrum of outreach and stakeholder engagement activities in October has differed from typical months. The following major meetings occurred in October;

- JPB Business Plan Quarterly Update “Workshop” (October 4)
- Project Partner General Manager / Executive Quarterly Update (October 17)
- Caltrain Citizen Advisory Committee Quarterly Update (October 17)
- Stakeholder Advisory Group Meeting (October 23)

The Project Partner Committee (PPC) held its fourth meeting on October 2nd as well as a supplemental meeting to focus on initial service planning concepts on October 26.

CSCG and LPMG meetings were cancelled for the month of October while the project team focused on quarterly update meetings and the initiation of service planning activities. Major updates to these groups are anticipated in November.

Next Steps

The first part of the Business Plan is focused on the development of a long-range service vision for the railroad accompanied by an assessment of the community-corridor interface and the Caltrain organization. The remainder of the project will be focused on the creation of the implementation plan, including a detailed business plan and funding approach. The Business Plan team will continue to provide monthly updates throughout the Business Plan. During the month of November the team will provide significant updates on the service planning process.

A copy of the full powerpoint that the Caltrain Board received at the October 4th meeting can be viewed here: <http://www.caltrain.com/Assets/Agendas+and+Minutes/JPB/2018/2018-10-04+BUSINESS+PLAN+SPECIAL+MEETING.pdf>

Caltrain Electrification Project

ELECTRIC VEHICLE UPDATE

October marked a new phase of train manufacturing for Trainset #1, as crews began preparing the first two carshells for interior component installation. Trainsets #2 and #3 are making progress, with all their car shells currently under construction. Testing also continues, on subsystems with seats and table crashworthiness; windshield and side window strength; propulsion performance; truck (bogie) static; and fatigue testing all underway.

View more pictures at www.CalMod.org/Gallery.

ELECTRIFICATION INFRASTRUCTURE UPDATE

In October, crews continued foundation installation in South San Francisco, San Bruno, Millbrae, Burlingame, and San Mateo. Two power transformers at the Traction Power Facility in San Jose were also installed.



Transformer Equipment San Jose

To sign up for weekly construction updates or for more construction information, visit CalMod.org/Construction.

Public Meetings Re: Construction Activities

Occurred

- San Mateo Community Meeting October 9, 2018

Upcoming

- **Rider Interviews - Redwood City Station**
October 23, 2018, 7:30 a.m. to 8:30 a.m.
- **Rider Interviews - San Francisco 4th and King Station**
October 24, 2018, 7:30 a.m. to 8:30 a.m.
- **Rider Interviews - San Jose Diridion Station**
October 25, 2018, 7:30 a.m. to 8:30 a.m.

For more details, and a full list of upcoming meetings, please visit CalMod.org/events

Detailed Progress Reports

To view the detailed Monthly Progress Report, please visit:

http://www.caltrain.com/projectsplans/CaltrainModernization/CalMod_Document_Library.html