Peninsula Corridor Electrification Project Quarterly Update #4

Board of Directors
November 5, 2015
Agenda Item 8a
Project Delivery Efforts
Project Delivery Efforts

• Environmental consultation & permits
  – All issues addressed with federal consultation agencies (for NEPA)
  – Last administrative letter remaining
  – Ongoing coordination for remaining permits

• Federal Oversight (FTA)
  – Project Management Oversight Consultant KKCS assigned
  – Meetings/submittals/review on-going

• City/County Agreements
  – Millbrae approved
  – Other cities/counties to be approved
Project Delivery Efforts, cont.

• **Real Estate**
  – Santa Clara County properties appraisal complete
  – November JPB closed session
  – Other segments of corridor to follow

• **PG&E**
  – Power study complete
  – Scoping and design started

• **Utilities**
  – Potholing in progress for critical locations
  – Coordinating relocation of utilities crossing ROW
Project Delivery Efforts, cont.

• CEMOF
  – Completed conceptual design
  – Coordination of final design pending EMU selection

• Tunnel
  – Design review of 65% design completed
  – Coordination of design with HSR and UPRR underway
Funding Update
Funding Update

• BAAQMD $20M Approved
• FTA Core Capacity
  – Approved for Project Development Phase
  – Letters of support from Congressional Delegation and C3 members
  – Package submitted for project rating and inclusion in presidential budget
  – Request for Engineering Phase and FFGA to be done
• Finalizing 6-Party Supplemental MOU
• Working with CHSRA on funding agreements and Prop 1A submittals
Electrification and EMU Procurement Update
Electrification Infrastructure

- Confidential Information, Transparent Process
- Complete
  - Proposals received from 4 of 6 prequalified proposers
  - Technical evaluation complete
  - Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF

- To Do
  - Best and Final Offer with shortlisted
  - Complicated considerations w/ 3 proposers (active railroad)
  - Revised contract award date (summer – fall 2016)
EMU

- **Complete**
  - 6 - 7 vendor participation RFI and high boarding discussion
  - RFP Issued August
  - Partner participation: MTC, CHSRA, VTA, SMCTA, SFMTA, SFCTA, CCSF
  - Pre-Proposal Conference (5 car builders)

- **To Do**
  - Bid submittal due December
  - Number of Proposals TBD
  - Revised contract award date TBD
Questions